

Wydown PTO

BUDGET OVERVIEW: WYDOWNPTOBUDGET - FY19 P&L

August 2018 - July 2019

	TOTAL
Revenue	
Contributions/Gifts	
Corporate Giveback Programs	1,000.00
PTO Funds For Excellence	25,000.00
Total Contributions/Gifts	26,000.00
Program Services	
Spirit Wear	1,500.00
Total Program Services	1,500.00
Wydown Extra	
Wydown Extra 6th Grade	2,500.00
Wydown Extra 7th Grade	2,000.00
Wydown Extra 8th Grade	2,000.00
Total Wydown Extra	6,500.00
Total Revenue	\$34,000.00
GROSS PROFIT	\$34,000.00
Expenditures	
Delivery & Postage	100.00
Dues & subscriptions	500.00
Office Supplies	50.00
PayPal Fees	500.00
Printing Program Services	75.00
Program Services_Expense	
6th Grade Camp	2,200.00
6th Grade Events	300.00
6th Grade Parent Connections	100.00
7th Grade Events	300.00
7th Grade Parent Connections	100.00
7th Grade Trip	1,500.00
8th Grade Events	750.00
8th Grade Parent Connections	100.00
8th Grade Trip	3,300.00
After School Activities	1,750.00
Chess Club	500.00
Student Council	300.00
Total After School Activities	2,550.00
Ambassador Expenses	300.00
Building Fund	350.00
Counseling Fund	1,400.00
Principal Fund	2,100.00
PTO Programs	
Community Events	300.00
Parent Night Out	800.00
Total PTO Programs	1,100.00

	TOTAL
Spirit Wear	1,000.00
Staff Appreciation	3,500.00
Staff Requests	5,000.00
Wydown Directory(BuzzBook)	280.00
Total Program Services_Expense	26,230.00
Wydown Extra Expense	6,500.00
Total Expenditures	\$33,955.00
NET OPERATING REVENUE	\$45.00
NET REVENUE	\$45.00